



Manager of Capital Budgets & Analysis - Job ID #2560

Job Title	Manager of Capital Budgets & Analysis	Status / Job Type	Permanent Full Time
Commission	Corporate Services	Department	Finance
Union Affiliation	APAE/EXEMPT	Number of Openings	1
Rate of Pay	\$64.42 to \$80.52	Benefits Entitlement	Yes
Hours of Work	35 Hours Per Week	Posting Date (4:30 pm)	Feb 19, 2026
Existing Vacancy	Replacement	Closing Date (4:30 pm)	Mar 5, 2026

Position Summary

Situated on the picturesque Grand River, the City of Brantford is a rapidly growing community of over 100,000 residents, located in the heart of Southern Ontario with direct access to Hwy. 403 and is in close proximity to the GTHA, Waterloo and Niagara regions. As a single-tier municipality, Brantford is responsible for the full spectrum of municipal service areas. We invite you to join our #TeamBrantford corporate culture with many progressive initiatives, including our hybrid work environment. The City is committed to the professional development of our staff and invite you to come, grow with us!

Reporting to the Director of Finance, the Manager of Capital Budgets & Analysis, leads the Capital Budgets & Analysis Division. The Manager of Capital Budgets & Analysis oversees the corporate capital budget process, manages debt and reserve funds, manages the investment portfolio, and ensures transparent financial reporting to Committees and the City Council. Key responsibilities include recommending budget guidelines, adhering to financial policies, preparing the corporate budget document, maintaining accurate data in budget software, monitor cash flows for the city's investment revenues, and forecasting reserve and debt. The Manager of Capital Budgets & Analysis also develops funding scenarios for the 10-Year Capital Plan, coordinates the City's Development Charge Background Study, and regularly prepares and delivers financial reports and presentations to Senior Management and Council as well as review staff reports to ensure proper financial implications and compliance with funding policies.

Qualifications

- Possess a four (4) year University degree in Business, Finance, Accounting or related discipline.
- Hold a Chartered Public Accountant (CPA) designation.
- Broad financial knowledge obtained from at least 5 years previous experience in a municipal finance environment.
- Excellent knowledge specific legislation and accounting standards (Municipal Act, Development Charges Act, and PSAB) as related to municipalities.

- Strong project management, people management, leadership, communication, customer service and interpersonal skills acquired through previous, progressive work experience at a supervisory or management level.
- Strong understanding of computer applications such as JDEdwards, Microsoft Office (Excel, Word, PowerPoint), Adobe Pro, and Questica.
- IMS 200 Certification or equivalent (ICS200) is considered an asset. Subject to course availability, certification must be achieved within the first year of employment.

WAGE/SALARY RANGE: \$64.42 to \$80.52 (based on a 35 hour work week) plus benefits.

To apply on-line, please visit the City of Brantford website at <https://brantford.ca/careers> and click on **Current Opportunities**.

Closing date for applications: **Thursday, March 5, 2026, at 4:30 p.m.**

Information gathered relative to this position will only be used for candidate selection.

We thank each applicant for taking the time and effort to submit your resume, however, only candidates to be interviewed will be contacted.

Our organization is committed to promoting the independence, dignity, integration, and equality of opportunity of persons with disabilities by ensuring the accessibility of our facilities and services. Accommodations are available for all parts of the recruitment and selection process. Applicants need to make their required accommodations known in advance.